

**NOTICE OF PUBLIC HEARING
OF THE ELECTORS OF THE TOWN OF BURNS
LA CROSSE COUNTY, WI**

Notice is hereby given that a PUBLIC HEARING of the electors will be held on Wednesday, December 7, 2020 at the Burns Town Hall (located at W1313 Jewett Road) regarding the PROPOSED 2021 BUDGET beginning at 7:00 p.m. The proposed budget in detail is available for inspection by contacting the clerk at (608) 385-5436. The following is a summary of the proposed 2021 budget.

BUDGET SUMMARY FOR THE TOWN OF BURNS

	<u>BUDGET</u>		
	<u>Current</u>	<u>Proposed</u>	<u>Percent</u>
	<u>2020</u>	<u>2021</u>	<u>Change</u>
BALANCE JANUARY 1			
Reserved	82,000	171,402	
Reserved – Rockland Cemetery	19,300	20,413	
Unreserved	66,892	58,853	
REVENUES:			
Taxes: General Levy	175,100	175,100	0.00%
Other Taxes	21,700	17,000	
Intergovernmental Revenues	144,135	157,454	
Licenses and Permits	6,150	6,150	
Miscellaneous	<u>7,000</u>	<u>5,000</u>	
TOTAL REVENUES	354,085	360,704	+1.1%
EXPENDITURES:			
General Government	88,697	101,070	
Health & Human Services	12,200	11,665	
Public Works	260,085	248,027	
Capital Outlay	--	--	
Public Safety	55,095	55,595	
Miscellaneous	<u>4,900</u>	<u>2,400</u>	
TOTAL EXPENDITURES	420,977	418,757	(0.97)%
RESERVE FOR CONTINGENCIES	<u>101,300</u>	<u>191,815</u>	
TOTAL EXPENDITURES AND RESERVE	522,277	610,572	+1.17%
BALANCE at DECEMBER 31,			
Reserve for Contingencies			
Truck / Parking Lot	11,000	20,000	
Truck Reserve	--	90,000	
Culpitt Bridge / Culvert	26,000	--	
Rockland Cemetery	19,300	20,413	
Emergency / Contingency	35,000	35,000	
Operating Fund	<u>10,000</u>	<u>26,402</u>	
Total Reserve for Contingencies	101,300	191,815	
Unreserved	66,892	58,053	
Total 2020 Estimated Expenditures and Reserves:		\$ 610,572	
Less Total 2021 Estimated Non-property Tax Levy Revenues:		(185,604)	
Less Estimated December 31, 2020 Cash Balance Applied to Levy:		<u>(249,868)</u>	
Amount Required for Levy:		<u>\$ 175,100</u>	

Dated this 27th day of November, 2020
By: Mel Hart-Pollock
Town of Burns Clerk

**SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF BURNS
LA CROSSE COUNTY, WISCONSIN**

NOTICE IS HEREBY GIVEN that on Monday, December 7, 2020 **immediately following completion of the Public Hearing** on the proposed year 2021 budget, which begins at 7:00 P.M. at the Burns Town Hall, a Special Town meeting of the electors called pursuant to Section 60.12(1) (c) of the Wisconsin Statutes by the Town board for the following purposes will be held:

1. Call to order
2. To consider approval of total highway expenditures for 2021 pursuant to Section 82.03(2).
3. To approve the 2021 Town tax levy to be paid in 2021 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
4. Adjourn

Dated this 27th day of November, 2020
Mel Hart-Pollock
Town of Burns Clerk