

**NOTICE OF PUBLIC HEARING
OF THE ELECTORS OF THE TOWN OF BURNS
LA CROSSE COUNTY, WI**

Notice is hereby given that a PUBLIC HEARING of the electors will be held on Wednesday, December 8, 2021 at the Burns Town Hall (located at W1313 Jewett Road) regarding the PROPOSED 2022 BUDGET beginning at 7:00 p.m. The proposed budget in detail is available for inspection by contacting the clerk at (608) 385-5436. The following is a summary of the proposed 2022 budget.

BUDGET SUMMARY FOR THE TOWN OF BURNS

	<u>BUDGET</u>		<u>Percent Change</u>
	<u>Current 2021</u>	<u>Proposed 2022</u>	
BALANCE at JANUARY 1,			
Reserved	171,402	193,623	
Reserved - Rockland Cemetery	20,413	22,107	
Unreserved	58,853	92,187	
REVENUES:			
Taxes: General Levy	175,100	178,808	+1.02%
Other Taxes	17,000	39,575	
Intergovernmental Revenues	157,454	254,545	
Licenses and Permits	6,150	6,150	
Miscellaneous	<u>5,000</u>	<u>4,500</u>	
TOTAL REVENUES	360,704	483,578	+1.34%
EXPENDITURES:			
General Government	101,070	105,952	
Health & Human Services	11,665	17,000	
Public Works	248,027	273,358	
Capital Outlay	--	99,958	
Public Safety	55,595	65,497	
Miscellaneous	<u>2,400</u>	<u>7,500</u>	
TOTAL EXPENDITURES	418,757	569,265	+1.36%
RESERVE FOR CONTINGENCIES	<u>191,815</u>	<u>215,730</u>	
TOTAL EXPENDITURES AND RESERVE	610,572	784,995	+1.29%
BALANCE at DECEMBER 31,			
Reserve for Contingencies			
Truck / Parking Lot	20,000	20,000	
Plow Truck Reserve	90,000	30,000	
Plow Truck – Dump Box Reserve	--	70,000	
Ditch Mower Reserve	--	8,000	
Rockland Cemetery	20,413	22,107	
Emergency / Contingency	35,000	35,000	
Operating Fund	<u>26,402</u>	<u>30,623</u>	
Total Reserve for Contingencies	191,815	215,730	
Unreserved	58,053	92,187	
 Total 2021 Estimated Expenditures and Reserves:		\$ 784,995	
Less Total 2021 Estimated Non-property Tax Levy Revenues:		(298,270)	
Less Estimated December 31, 2021 Cash Balance Applied to Levy:		<u>(307,917)</u>	
Amount Required for Levy:		<u>\$ 178,808</u>	

Dated this 23rd day of November, 2021

By: Mel Hart-Pollock
Town of Burns Clerk

**SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF BURNS
LA CROSSE COUNTY, WISCONSIN**

NOTICE IS HEREBY GIVEN that on Wednesday, December 8, 2021 **immediately following completion of the Public Hearing** on the proposed year 2022 budget, which begins at 7:00 P.M. at the Burns Town Hall, a Special Town meeting of the electors called pursuant to Section 60.12(1) (c) of the Wisconsin Statutes by the Town board for the following purposes will be held:

1. Call to order
2. To consider approval of total highway expenditures for 2021 pursuant to Section 82.03(2).
3. To approve the 2022 Town Tax Levy to be paid in 2022 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
4. Adjourn

Dated this 23rd day of November, 2021

Mel Hart-Pollock
Town of Burns Clerk