

**NOTICE OF PUBLIC HEARING
OF THE ELECTORS OF THE TOWN OF BURNS
LA CROSSE COUNTY, WI**

Notice is hereby given that a PUBLIC HEARING of the electors will be held on Thursday, December 8, 2022 at the Burns Town Hall (located at W1313 Jewett Road) regarding the PROPOSED 2022 BUDGET beginning at 7:00 p.m. The proposed budget in detail is available for inspection by contacting the clerk at (608) 385-5436. The following is a summary of the proposed 2022 budget.

BUDGET SUMMARY FOR THE TOWN OF BURNS

	<u>BUDGET</u>		<u>Percent Change</u>
	<u>Current 2022</u>	<u>Proposed 2023</u>	
BALANCE at JANUARY 1,			
Reserved	193,623	65,623	
Reserved - Rockland Cemetery	22,107	22,107	
Unreserved	92,187	44,177	
REVENUES:			
Taxes: General Levy	178,808	181,019	+1.01%
Other Taxes	39,575	42,075	
Intergovernmental Revenues	254,545	156,962	
Licenses and Permits	6,150	6,000	
Miscellaneous	<u>4,500</u>	<u>7,300</u>	
TOTAL REVENUES	483,578	388,795	(0.80%)
EXPENDITURES:			
General Government	105,952	93,387	
Health & Human Services	17,000	17,500	
Public Works	273,358	246,412	
Capital Outlay	99,958	--	
Public Safety	65,497	63,249	
Miscellaneous	<u>7,500</u>	<u>7,985</u>	
TOTAL EXPENDITURES	569,265	428,533	(0.75%)
RESERVE FOR CONTINGENCIES	<u>215,730</u>	<u>87,730</u>	
TOTAL EXPENDITURES AND RESERVE	784,995	516,263	(0.66%)
BALANCE at DECEMBER 31,			
Reserve for Contingencies			
Truck / Parking Lot	20,000	--	
Plow Truck Reserve	30,000	--	
Plow Truck – Dump Box Reserve	70,000	--	
Ditch Mower Reserve	8,000	--	
Rockland Cemetery	22,107	22,107	
Emergency / Contingency	35,000	35,000	
Operating Fund	<u>30,623</u>	<u>30,623</u>	
Total Reserve for Contingencies	215,730	87,730	
Unreserved	92,187	44,177	
Total 2022 Estimated Expenditures and Reserves:		\$ 516,263	
Less Total 2021 Estimated Non-property Tax Levy Revenues:		(203,337)	
Less Estimated December 31, 2021 Cash Balance Applied to Levy:		<u>(131,907)</u>	
Amount Required for Levy:		<u>\$ 181,019</u>	

Dated this 28th day of November, 2022

By: Mel Hart-Pollock
Town of Burns Clerk

**SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF BURNS
LA CROSSE COUNTY, WISCONSIN**

NOTICE IS HEREBY GIVEN that on Thursday, December 8, 2022 **immediately following completion of the Public Hearing** on the proposed year 2023 budget, which begins at 7:00 P.M. at the Burns Town Hall, a Special Town meeting of the electors called pursuant to Section 60.12(1) (c) of the Wisconsin Statutes by the Town board for the following purposes will be held:

1. Call to order
2. To consider approval of total highway expenditures for 2023 pursuant to Section 82.03(2).
3. To approve the 2023 Town Tax Levy to be paid in 2023 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.
4. Adjourn

Dated this 28th day of November, 2022

Mel Hart-Pollock
Town of Burns Clerk